

Unitarian Church of Hinsdale
Fiscal Year 2022 Operating Budget Summary
Presented to the Congregation at the Annual Meeting 6/27/21

Income

Pledges	\$296,963.00
Gift	11,392.00
Fundraisers	27,000.00
Other Income	31,700.00

Total	367,055.00
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Expenses

Personnel	265,210.00
Administration	12,320.00
Utilities	19,900.00
Home & Garden	21,100.00
Social Responsibility	2,600.00
Denominational Relations	12,600.00
Communications	400.00
Stewardship	1,000.00
Community	1,205.00
Growth & Learning	8,740.00
Worship	9,980.00
Subtotal Finance And Professional	12,000.00

Total	\$367,055.00
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Net Income / Expense	0.00
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Approved by the Board of Trustees and Finance Committee 5/27/21