

Unitarian Church of Hinsdale
Fiscal Year 2024 Operating Budget Summary
Presented to the Congregation at the Annual Meeting 5/21/23

Income		
	Pledges	\$273,835.00
	Gift	11,500.00
	Fundraisers	27,200.00
	Other Income	31,900.00
Total		344,435.00
Expenses		
	Personnel	243,344.13
	Administration	13,725.00
	Utilities	26,100.00
	Home & Garden	21,125.00
	Social Responsibility	1,100.00
	Denominational Relations	12,360.00
	Communications	300.00
	Stewardship	1,800.00
	Community	725.00
	Growth & Learning	6,443.00
	Worship	4,733.00
	Subtotal Finance And Professional	13,780.00
Total		\$345,535.13
	Net Income / Expense	\$ (1,100.13)
Approved by the Board of Trustees and Finance Committee 4/26/23		